



BOARD OF TRUSTEES
October 9, 2021
8:00 AM

Boys and Girls Club
8445 3rd Street, Wellington, CO

Work Session Meeting

A. Budget Schedule

1. 7:30 a.m. - 8:00 a.m. - Breakfast
2. 8:00 a.m.
 - Welcome – Patti
 - Budget assumptions – Judi
 - Personnel requests & Compensation - Patti
 - CIP/Impact Fees – Patti
 - Water rates – Patti
3. 8:30 a.m. - Department/Division Budgets
 - Legislative and Judicial – Patti
 - Administration – Kelly
 - Finance – Judi
 - Town Clerk – Patti
 - Human Resources – Kelly
 - Information Services – Patti
 - Planning and Zoning – Cody
 - Law Enforcement – Patti
 - Community Activities – Hallie
 - Economic Development – Patti
 - Library – Ross
4. 10:00 a.m. - Break
5. 10:15 a.m. - Department/Division Budgets
 - Public Works, Cemetery, General Use Building and Community Center – Bob
 - Streets, Water, Sewer and Drainage – Bob
 - Parks & Recreation – Dean

6. 12:00 p.m. - Lunch
7. 12:30 p.m. - Capital Improvement Projects (CIP)
 - Review Priority Descriptions - Judi
 - 2022 CIP – Bob & Judi
 - 5-year CIP – Bob & Judi
8. 2:30 p.m. - Wrap up and identify items that need review/follow up - Kelly and Hallie
9. 3:00 p.m. - Adjourn

The Town of Wellington will make reasonable accommodations for access to Town services, programs, and activities and special communication arrangements. Individuals needing special accommodation may request assistance by contacting at Town Hall or at 970-568-3380 ext. 110 at least 24 hours in advance.